

DISTRICT ENROLMENT

MONITORING REPORT

as of September 30, 2013
for the 2013/2014 School Year

Greater St. Albert Catholic Schools

Enrolment Report at September 30, 2013

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change (FTE)	Total Enrolment (Including ECS)	1-year % Change (Enrolment)
DISTRICT SUMMARY																		
September 30, 2009	217.0	451	486	434	476	544	514	523	566	576	484	363	396	14	6,044.0		6,261.0	
September 30, 2010	226.5	415	458	489	456	494	544	513	530	549	459	441	363	0	5,937.5	-1.76%	6,164.0	-1.55%
September 30, 2011	219.5	466	414	449	502	458	515	564	502	524	383	428	422	10	5,856.5	-1.36%	6,076.0	-1.43%
September 30, 2012	210.5	427	441	421	456	510	470	550	566	515	364	346	448	7	5,731.5	-2.13%	5,942.0	-2.21%
September 30, 2013	203.5	412	415	442	431	462	523	475	544	568	363	358	342	18	5,556.5	-3.05%	5,760.0	-3.06%

Note: ECS are counted as 0.5 FTE

Does not include St. Gabriel/Storefront School

Italics used to denote numbers are for information.

Legend:

FTE = Full Time Equivalent Students

ECS = Early Childhood Services (Kindergarten)

12R = Returning Grade 12 Students

Greater St. Albert Catholic Schools

Enrolment Report at September 30, 2013

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change (FTE)	Total Enrolment (Including ECS)	1-year % Change (Enrolment)
Albert Lacombe																		
September 30, 2012	9.0	23	31	28	46	73	54								264.0		273.0	
September 30, 2013	6.5	22	19	32	40	47	75								241.5	-8.52%	248.0	-9.16%

Bertha Kennedy																		
September 30, 2012	18.0	28	30	44	17	29	36								202.0		220.0	
September 30, 2013	13.5	35	31	33	43	19	33								207.5	2.72%	221.0	0.45%

Ecole Father Jan																		
September 30, 2012	23.5	54	28	34	38	55	30								262.5		286.0	
September 30, 2013	23.5	43	50	30	32	38	48								264.5	0.76%	288.0	0.70%

JJ Nearing																		
September 30, 2012	27.5	55	68	66	66	53	70								405.5		433.0	
September 30, 2013	35.0	59	55	68	67	63	55								402.0	-0.86%	437.0	0.92%

Ecole Marie Poburan																		
September 30, 2012	26.5	66	55	44	57	57	46								351.5		378.0	
September 30, 2013	31.0	56	69	51	53	58	60								378.0	7.54%	409.0	8.20%

Neil M Ross																		
September 30, 2012	31.5	53	73	60	75	66	65								423.5		455.0	
September 30, 2013	24.5	61	55	74	59	72	64								409.5	-3.31%	434.0	-4.62%

Greater St. Albert Catholic Schools

Enrolment Report at September 30, 2013

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change (FTE)	Total Enrolment (Including ECS)	1-year % Change (Enrolment)
Vital Grandin																		
September 30, 2012	11.5	20	39	39	37	45	45								236.5		248.0	
September 30, 2013	12.5	22	21	32	37	35	47								206.5	-12.68%	219.0	-11.69%

RS Fowler																		
September 30, 2012									115	122	102				339.0		339.0	
September 30, 2013									106	115	127				348.0	2.65%	348.0	2.65%

VJ Maloney																		
September 30, 2012									169	191	184				544.0		544.0	
September 30, 2013									161	163	186				510.0	-6.25%	510.0	-6.25%

ESSMY																		
September 30, 2012									122	107	74	38	41	49	431.0		431.0	
September 30, 2013									82	120	106	25	34	40	407.0	-5.57%	407.0	-5.57%

St. Albert Catholic High																			
September 30, 2012												190	158	225	7	580.0		580.0	
September 30, 2013												190	190	160	2	542.0	-6.55%	542.0	-6.55%

Greater St. Albert Catholic Schools

Enrolment Report at September 30, 2013

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change (FTE)	Total Enrolment (Including ECS)	1-year % Change (Enrolment)
Notre Dame																		
September 30, 2012	53.5	108	99	94	99										453.5		507.0	
English	72	72	66	75	77													
Immersion	35	36	33	19	22													
September 30, 2013	45.5	100	96	103	90										434.5	-4.19%	480.0	-5.33%
English	32.5	63	69	70	70													
Immersion	13	37	27	32	19													
Native				1	1													

Georges H Primeau																		
September 30, 2012						114	108	123	129						474.0		474.0	
English						92	88	104	108									
Immersion						22	18	16	18									
Native							2	3	3									
September 30, 2013						108	121	108	126						463.0	-2.32%	463.0	-2.32%
English						87	102	89	106									
Immersion						20	18	17	17									
Native						1	1	2	3									

Greater St. Albert Catholic Schools

Enrolment Report at September 30, 2013

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change (FTE)	Total Enrolment (Including ECS)	1-year % Change (Enrolment)
MCHS																		
September 30, 2012										141	136	147	174		598.0		598.0	
<i>English</i>										120	125	141	170					
<i>Immersion</i>										20	9	4	2					
<i>Native</i>										1	2	2	2					
September 30, 2013										132	148	134	142	16	572.0	-4.35%	572.0	-4.35%
<i>English</i>										112	136	129	142	16				
<i>Immersion</i>										20	12	5	0					
<i>Native</i>										0	0	0	0					

Legal																		
September 30, 2012	9.5	20	18	12	21	18	16	21	17	14					166.5		176.0	
September 30, 2013	11.5	14	19	19	10	22	20	18	20	17					170.5	2.40%	182.0	3.41%

Greater St. Albert Catholic Schools
5-Year Comparison Enrolment Report at September 30, 2013

St. Albert Ward

<i>School</i>	<i>School FTE Total Sept 30, 2009</i>	<i>School FTE Total Sept 30, 2010</i>	<i>School FTE Total Sept 30, 2011</i>	<i>School FTE Total Sept 30, 2012</i>	<i>School FTE Total Sept 30, 2013</i>	<i>5-year % change</i>	<i>Total Enrolment Sept 30, 2013 (Including ECS)</i>
<i>Albert Lacombe</i>	293	292.0	288.0	264.0	241.5	-17.58%	248.00
<i>Bertha Kennedy</i>	222.5	219.0	209.5	202.0	207.5	-6.74%	221.00
<i>Father Jan</i>	316	294.5	277.5	262.5	264.5	-16.30%	288.00
<i>JJ Nearing</i>	385.5	390.0	385.0	405.5	402.0	4.28%	437.00
<i>Ecole Marie Poburan</i>	323.5	325.0	343.0	351.5	378.0	16.85%	409.00
<i>Neil M Ross</i>	419.5	417.0	401.0	423.5	409.5	-2.38%	434.00
<i>Vital Grandin</i>	260	261.5	243.0	236.5	206.5	-20.58%	219.00
<i>RS Fowler</i>	309	281.0	303.0	339.0	348.0	12.62%	348.00
<i>VJ Maloney</i>	568	587.0	579.0	544.0	510.0	-10.21%	510.00
<i>ESSMY</i>	424	418.0	416.0	431.0	407.0	-4.01%	407.00
<i>St. Albert Catholic High</i>	598	640.0	633.0	580.0	542.0	-9.36%	542.00
<i>St. Albert Ward Total</i>	4119.0	4125.0	4078.0	4039.5	3916.5	-4.92%	4,063.00

Morinville Ward

<i>Georges P. Vanier</i>	309	316.0	315.5				
<i>Notre Dame</i>	325	319.5	324.5	453.5	434.5	33.69%	480.00
<i>Georges H. Primeau</i>	378	361.0	375.0	474.0	463.0	22.49%	463.00
<i>MCHS</i>	660	621.0	588.0	598.0	572.0	-13.33%	572.00
<i>Total Morinville Ward</i>	1672	1617.5	1603.0	1525.5	1469.5	-12.11%	1,515.00

Legal Ward

<i>Legal School</i>	223	195.0	175.5	166.5	170.5	-12.56%	182.00
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<i>Total FTE:</i>	6014.0	5937.5	5856.5	5731.5	5556.5	-6.42%	
<i>Total Bodies</i>							5,760.00

Legend:

FTE = Full Time Equivalent Students
ECS = Early Childhood Services (Kindergarten)
12R = Returning Grade 12 Students

Greater St. Albert Catholic Schools
Enrolment Report at September 30, 2013

St. Albert Ward

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total Sept 30, 2013	School FTE Total Sept 30, 2012	1-year % change	School Enrolment Total Sept 30, 2013
<i>Albert Lacombe</i>	6.5	22	19	32	40	47	75								241.5	264.0	-8.52%	248.0
<i>Bertha Kennedy</i>	13.5	35	31	33	43	19	33								207.5	202.0	2.72%	221.0
<i>Father Jan</i>	23.5	43	50	30	32	38	48								264.5	262.5	0.76%	288.0
<i>JJ Nearing</i>	35.0	59	55	68	67	63	55								402.0	405.5	-0.86%	437.0
<i>Ecole Marie Poburan</i>	31.0	56	69	51	53	58	60								378.0	351.5	7.54%	409.0
<i>Neil M Ross</i>	24.5	61	55	74	59	72	64								409.5	423.5	-3.31%	434.0
<i>Vital Grandin</i>	12.5	22	21	32	37	35	47								206.5	236.5	-12.68%	219.0
<i>RS Fowler</i>								106	115	127					348.0	339.0	2.65%	1035.0
<i>VJ Maloney</i>								161	163	186					510.0	544.0	-6.25%	1563.9
<i>ESSMY</i>								82	120	106	25	34	40		407.0	431.0	-5.57%	1244.9
<i>St. Albert Catholic High</i>											190	190	160	2	542.0	580.0	-6.55%	1663.9
St. Albert Ward Total															3916.5	4039.5	-3.04%	7763.7

Morinville Ward																		
<i>Notre Dame</i>	45.5	100	96	103	90										434.5	453.5	-4.19%	1081.0
<i>Georges H. Primeau</i>						108	121	108	126						463.0	474.0	-2.32%	1400.0
<i>MCHS</i>										132	148	134	142	16	572.0	598.0	-4.35%	1742.0
Total Morinville Ward															1469.5	1525.5	-3.67%	4223.0

Legal Ward

Legal	11.5	14	19	19	10	22	20	18	20	17					170.5	166.5	2.40%	463.0
Total FTE:	203.5	412	415	442	431	354	523	475	544	568	363	358	342	18.0	5556.5	5731.5	-3.05%	12449.7

Legend:

FTE = Full Time Equivalent Students
ECS = Early Childhood Services (Kindergarten)
12R = Returning Grade 12 Students

**ECS/PreSchool FTE Student Enrolment Report
as of September 30, 2013**

ECS - School	FTE Enrolment Sept 30/09	FTE Enrolment Sept 30/10	FTE Enrolment Sept 30/11	FTE Enrolment Sept 30/12	FTE Enrolment Sept 30/13	1-year FTE Change	1-year % Change	Total Enrolment Sept 30/13
Albert Lacombe	10.0	14.0	11.0	9.0	6.5	-2.5	-27.78%	13.0
Bertha Kennedy	23.5	16.0	16.5	18.0	13.5	-4.5	-25.00%	27.0
J. J. Nearing	27.5	29.0	24.0	27.5	35.0	7.5	27.27%	70.0
Father Jan	22.0	18.5	26.5	23.5	23.5	0.0	0.00%	47.0
Ecole Marie Poburan	25.5	25.0	29.0	26.5	31.0	4.5	16.98%	62.0
Neil M. Ross	26.5	31.0	26.0	31.5	24.5	-7.0	-22.22%	49.0
Vital Grandin	16.0	16.5	12.0	11.5	12.5	1.0	8.70%	25.0
GP Vanier	35.0	37.0	31.5	0.0	0.0	n/a	n/a	0.0
Notre Dame	27.0	30.5	32.5	53.5	45.5	-8.0	-14.95%	91.0
Legal	4.0	9.0	10.5	9.5	11.5	2.0	21.05%	23.0
TOTAL	217.0	226.5	219.5	210.5	203.5	-7.0	-3.33%	407.0

Legend:

FTE = Full Time Equivalent Students

ECS = Early Childhood Services (Kindergarten)

12R = Returning Grade 12 Students

PUF = Program Unit Funded

MM = Mild-Moderate

ECS/PreSchool FTE Student Enrolment Report

as of September 30, 2013

Enrolment Sept 30/09	Enrolment Sept 30/10	Enrolment Sept 30/11	Enrolment Sept 30/12	Enrolment Sept 30/13	1-year FTE Change	1-year % Change	Total Enrolment Sept 30/13
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Preschool Enrolment Including PUF & MM Only

Albert Lacombe	0	0	0	3	6	3.0	100.00%	12
Bertha Kennedy	0	0	0	0	4	4.0	100.00%	8
Vital Grandin	34	35	24	18	17	-1.0	-5.56%	34
Notre Dame (Vanier)	30	37	31.5	14.5	18	3.5	24.14%	36
TOTAL	64	72	55.5	35.5	45.0	9.5	26.76%	90.0

Preschool Enrolment Including Community Children

Albert Lacombe	0	0	0	6	11.5	5.5	91.67%	23
Bertha Kennedy	0	0	0	0	6.5	6.5	100.00%	13
Vital Grandin	34	35	24	28	27.5	-0.5	-1.79%	55
Notre Dame (Vanier)	30	37	31.5	23.5	25	1.5	6.38%	50
TOTAL	64	72	55.5	57.5	70.5	13.0	22.61%	141.0

Legend:

FTE = Full Time Equivalent Students

ECS = Early Childhood Services (Kindergarten)

12R = Returning Grade 12 Students

PUF = Program Unit Funded

MM = Mild-Moderate

ECS & Preschool shown at 0.5 FTE