



Greater St. Albert Catholic Schools Superintendent Keohane Expense Summary 2017-2018 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$446	\$54
	Meal And Hospitality	\$1,020	\$1,018	\$2
	Professional Development and Dues & Fees	\$8,865	\$8,822	\$43
	Supplies/Other	\$1,000	\$714	\$286
	Travel Allowance (\$300/mo)	\$3,600	\$3,483	\$117
	Travel: Other	\$8,505	\$8,499	\$6
Expenses Total		\$23,490	\$22,982	\$508
Overall Total		\$23,490	\$22,982	\$508