



Budgetary Principles

Decisions should be based on:

1. Providing robust Religious education programming and opportunities for students to realize their spiritual and community wellbeing, bearing in mind the role of Catholic schools within the salvific mission of the Church.
2. Seeing Christ in others, where first consideration is given to those students who require specialized programming in an inclusive environment to be successful for their learning.
3. Ensuring optimal staff and student engagement.
4. Being student centric and evidence-supported.
5. Enabling each student in the division, regardless of their learning location, to achieve the learning mandate of the board and ministry.
6. Managing with the principle of good stewardship at the forefront to focus on long-term growth and sustainability of our school communities.
7. Ensuring that we have a balanced budget to plan for the needs of our school communities now and in the future.
8. Evaluating students' needs and understanding the capacity of staff to deliver programs and offer specialized supports, and to organize instruction accordingly, including flexibility about organizing for learning.
9. Distinguishing between programs that are achieving their mandates and those that are not and/or those that are not as cost-effective as alternatives.
10. Illuminating the true costs of serving students and supporting the achievement of student outcomes.