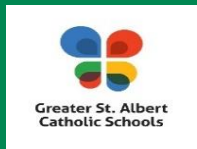




Greater St. Albert Catholic Schools Trustee Crockett Expense Summary 2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$13,826	\$13,824	2
	Per Diem (Trustee Budget)	\$3,480	\$3,480	0
Remuneration Total		\$17,306	\$17,304	2
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,912	\$5,743	1,169
Benefits Total		\$6,912	\$5,743	1,169
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,675	\$2,302	373
	Meals And Hospitality	\$245	\$242	3
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$8	\$8	0
	Travel (Trustee Budget)	\$3,537	\$3,535	2
	Budget Transfer Between Trustees	-300	-	-
	Flexible Funds	\$0	-	-
Expenses Total		\$6,165	\$6,087	78

Trustee Budget Totals **\$30,383** **\$29,134** **\$1,249**

Per Diems Charged to General Trustee Budget **\$3,330**