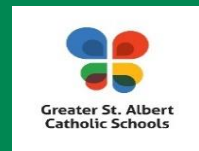




Greater St. Albert Catholic Schools Trustee Proulx Expense Summary 2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$13,826	\$13,824	2
	Per Diem (Trustee Budget)	\$3,150	\$2,280	870
Remuneration Total		\$16,976	\$16,104	872
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,912	\$5,570	1,342
Benefits Total		\$6,912	\$5,570	1,342
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$65	\$60	5
	Dues, Fees, Memberships	\$3,492	\$1,958	1,534
	Meals And Hospitality	\$155	\$153	2
	Supplies/Other	\$10	\$9	1
	Travel to/from Board Meetings	\$1,500	\$922	578
	Travel (Trustee Budget)	\$2,282	\$2,282	0
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,138	-	-
Expenses Total		\$8,642	\$5,384	3,258
Trustee Budget Totals		\$32,530	\$27,058	\$5,472
Per Diems Charged to General Trustee Budget			\$1,860	