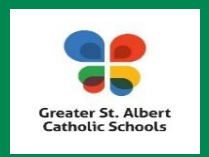




# Greater St. Albert Catholic Schools Trustee Radford Expense Summary 2018-2019 School Year



**FTE: 1.0**

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$13,826	\$13,824	2
	Per Diem (Trustee Budget)	\$3,010	\$2,190	820
<b>Remuneration Total</b>		<b>\$16,836</b>	<b>\$16,014</b>	<b>822</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$4,912	\$479	4,433
<b>Benefits Total</b>		<b>\$4,912</b>	<b>\$479</b>	<b>4,433</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,947	\$2,762	185
	Meals And Hospitality	\$453	\$453	0
	Supplies/Other	\$10	\$9	1
	Travel to/from Board Meetings	\$601	\$601	0
	Travel (Trustee Budget)	\$5,851	\$5,851	0
	Budget Transfer Between Trustees	\$300	-	-
	Flexible Funds	\$0	-	-
<b>Expenses Total</b>		<b>\$10,162</b>	<b>\$9,676</b>	<b>486</b>
<b>Trustee Budget Totals</b>		<b>\$31,910</b>	<b>\$26,169</b>	<b>\$5,741</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$2,310</b>	