



Greater St. Albert Catholic Schools

Trustee Schell Expense Summary

2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$13,825	\$13,824	1
	Per Diem (Trustee Budget)	\$3,150	\$2,730	420
Remuneration Total		\$16,975	\$16,554	421
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,913	\$5,553	1,360
Benefits Total		\$6,913	\$5,553	1,360
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$4,000	\$3,342	658
	Meals And Hospitality	\$140	\$140	0
	Supplies/Other	\$48	\$48	0
	Travel to/from Board Meetings	\$490	\$490	0
	Travel (Trustee Budget)	\$1,750	\$1,629	121
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,043	-	-
Expenses Total		\$7,471	\$5,649	1,822
Trustee Budget Totals		\$31,359	\$27,756	\$3,603
Per Diems Charged to General Trustee Budget			\$1,810	