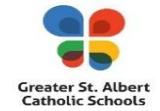




Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,150	\$14,150	0
	Per Diem (Trustee Budget)	\$3,150	\$1,500	1,650
Remuneration Total		\$17,300	\$15,650	1,650
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,075	\$5,440	1,635
Benefits Total		\$7,075	\$5,440	1,635
Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$3,050	\$1,393	1,657
	Meals And Hospitality	\$1,010	\$941	69
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$147	103
	Travel (Trustee Budget)	\$1,750	\$609	1,141
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$985	-	-
Expenses Total		\$7,045	\$3,090	3,955

Trustee Budget Totals	\$31,420	\$24,180	\$7,240
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Per Diems Charged to General Trustee Budget	\$1,110
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