



Greater St. Albert Catholic Schools Trustee Tremblay Expense Summary 2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$16,066	\$16,064	2
	Per Diem (Trustee Budget)	\$3,150	\$2,670	480
Remuneration Total		\$19,216	\$18,734	482
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,033	\$5,729	2,304
Benefits Total		\$8,033	\$5,729	2,304
Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$4,129	\$3,467	662
	Meals And Hospitality	\$560	\$194	366
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$500	\$152	348
	Travel (Trustee Budget)	\$2,250	\$2,250	0
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$200	-	-
Expenses Total		\$7,639	\$6,063	1,576
Trustee Budget Totals		\$34,888	\$30,526	\$4,362
Per Diems Charged to General Trustee Budget			\$1,980	