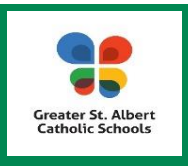




# Greater St. Albert Catholic Schools Trustee Becigneul Expense Summary 2019-2020 School Year



**FTE: 1.0**

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$17,956	\$17,956	0
	Per Diem (Trustee Budget)	\$3,630	\$3,630	0
<b>Remuneration Total</b>		<b>\$21,586</b>	<b>\$21,586</b>	<b>0</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,976	\$6,152	2,824
<b>Benefits Total</b>		<b>\$8,976</b>	<b>\$6,152</b>	<b>2,824</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$2,445	\$933	1,512
	Meals And Hospitality	\$275	\$272	3
	Supplies/Other	\$380	\$373	7
	Travel to/from Board Meetings	\$250	\$10	240
	Travel (Trustee Budget)	\$1,750	\$1,397	353
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,715	-	-
<b>Expenses Total</b>		<b>\$6,815</b>	<b>\$2,985</b>	<b>3,830</b>
<b>Trustee Budget Totals</b>		<b>\$37,377</b>	<b>\$30,723</b>	<b>6,654</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$4,590</b>	