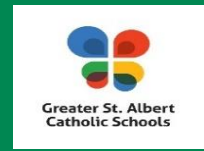




Greater St. Albert Catholic Schools Trustee Crockett Expense Summary 2019-2020 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$16,276	\$16,276	0
	Per Diem (Trustee Budget)	\$3,150	\$3,060	90
Remuneration Total		\$19,426	\$19,336	90
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,136	\$5,931	2,205
Benefits Total		\$8,136	\$5,931	2,205
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,445	\$933	1,512
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$30	\$26	4
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,895	\$1,889	6
	Budget Transfer Between Trustees	0	-	-
	Flexible Funds	\$1,820	-	-
Expenses Total		\$6,440	\$2,848	3,592
Trustee Budget Totals		\$34,002	\$28,115	\$5,887
Per Diems Charged to General Trustee Budget			\$3,870	