



Greater St. Albert Catholic Schools Trustee Schell Expense Summary 2019-2020 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,006	\$14,004	2
	Per Diem (Trustee Budget)	\$3,150	\$2,610	540
Remuneration Total		\$17,156	\$16,614	542
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,003	\$5,594	1,409
Benefits Total		\$7,003	\$5,594	1,409
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,445	\$933	1,512
	Meals And Hospitality	\$70	\$69	1
	Supplies/Other	\$75	\$71	4
	Travel to/from Board Meetings	\$250	\$33	217
	Travel (Trustee Budget)	\$1,750	\$731	1,019
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,755	-	-
Expenses Total		\$6,345	\$1,837	4,508
Trustee Budget Totals		\$30,504	\$24,045	\$6,459
Per Diems Charged to General Trustee Budget			\$1,980	