



Greater St. Albert Catholic Schools Trustee Tremblay Expense Summary 2019-2020 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,006	\$14,004	2
	Per Diem (Trustee Budget)	\$3,150	\$1,620	1,530
Remuneration Total		\$17,156	\$15,624	1,532
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,003	\$5,542	1,461
Benefits Total		\$7,003	\$5,542	1,461
Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,444	\$1,040	1,404
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$40	\$40	0
	Travel to/from Board Meetings	\$500	\$6	494
	Travel (Trustee Budget)	\$1,750	\$993	757
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,860	-	-
Expenses Total		\$6,594	\$2,079	4,515
Trustee Budget Totals		\$30,753	\$23,245	\$7,508
Per Diems Charged to General Trustee Budget			\$2,340	