



# Greater St. Albert Catholic Schools Superintendent Keohane Expense Summary 2019-2020 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Expenses</b>				
	Cell Phone	\$825	\$738	\$87
	Meal And Hospitality	\$760	\$573	\$187
	Professional Development and Dues & Fees	\$8,457	\$3,754	\$4,703
	Supplies/Other	\$725	\$638	\$87
	Travel Allowance (\$500/mo)	\$5,393	\$5,320	\$73
	Travel: Other	\$5,940	\$3,044	2,896
<b>Expenses Total</b>		<b>\$22,100</b>	<b>\$14,067</b>	<b>8,033</b>
<b>Overall Total</b>		<b>\$22,100</b>	<b>\$14,067</b>	<b>8,033</b>