



Greater St. Albert
Catholic Schools

Greater St. Albert Catholic Schools

2021-2022 Capital Maintenance Renewal (CMR) & Infrastructure Maintenance Renewal (IMR)

IMR & CMR Funding Envelopes	\$1,696,760
Infrastructure Maintenance Renewal (Operating)	\$814,082
Capital Maintenance Renewal (CMR) Capital Grant	\$882,678

Capital Maintenance Renewal (CMR) Projects:

The Table below shows the anticipated CRM Projects for the 2021-2022 SY. The CMR list may be updated once all schools needs are assessed and the Manager of Operations and Maintenance completes the annual review of school facilities needs with school administrators. Projects may also change if the Division priorities or schools needs shift.

Asset / Component Description				Asset / Component Condition Data	Cashflow
Project Title	Component Type	Asset Name (i.e. building name) if applicable	Constituency	Reason for Project	Year 1 (Apr 2021-Mar 2022)
Replace exterior windows throughout		Neil M Ross	St. Albert	Component Failure	\$160,000
Replace portable wing flooring	Vertical - Interior Finishes	Ecole Marie Poburan	St. Albert	End of Life Replacement / Upgrade	\$60,000
Paint all classrooms	Vertical - Interior Finishes	Ecole Marie Poburan	St. Albert	End of Life Replacement / Upgrade	\$35,000
Replace P/A system	Vertical - Electrical	Ecole Marguerite Youvi	St. Albert	End of Life Replacement / Upgrade	\$40,000
Renovate Washrooms	Vertical - Interior Finishes	Ecole Marguerite Youvi	St. Albert	End of Life Replacement / Upgrade	\$140,000
Renovate exterior walls	Vertical - Exterior Enclosures	Richard Fowler	St. Albert	End of Life Replacement / Upgrade	\$70,000
Replace all lockers	Vertical - Interior Finishes	Richard Fowler	St. Albert	End of Life Replacement / Upgrade	\$70,000
Replace all classroom lights with LED	Vertical - Electrical	Vital Grandin	St. Albert	Operating Costs	\$95,000
Renovate washrooms	Vertical - Interior Finishes	Vital Grandin	St. Albert	End of Life Replacement / Upgrade	\$120,000
Replace Roof top Unit	ating Ventilating and Air Condition	Albert Lacombe	St. Albert	End of Life Replacement / Upgrade	\$60,000
Install flooring gym hallway	Vertical - Interior Finishes	St Albert Catholic High	St. Albert	End of Life Replacement / Upgrade	\$30,000

Infrastructure Maintenance Renewal (IMR) Projects:

The Table below shows the anticipated IMR Projects for the 2021-2022 SY. The IMR list may be updated once all schools needs are assessed and the Manager of Operations and Maintenance completes the annual review of school facilities needs with school administrators. Projects may also change if the Division priorities or schools needs shift.

Asset / Component Description				Asset / Component Condition Data	Cashflow
Project Title	Component Type	Asset Name (i.e. building name) if applicable	Constituency	Reason for Project	Year 1 (Apr 2021-Mar 2022)
Replace Interior locks	Vertical - Interior Finishes	Neil M Ross	St. Albert	End of Life Replacement / Upgrade	\$30,000
Upgrade security camera system	Vertical - Electrical	Neil M Ross	St. Albert	Component Failure	\$40,000
Install portable venting	Vertical - Exterior Enclosures	Ecole Marie Poburan	St. Albert	Health and Safety	\$15,000
Renovate 2 washrooms	Vertical - Plumbing	JJ Nearing	St. Albert	End of Life Replacement / Upgrade	\$25,000
Replace 2 portable roofs	Vertical - Roofing	JJ Nearing	St. Albert	End of Life Replacement / Upgrade	\$120,000
Renovate several classrooms	Vertical - Interior Finishes	Gh Primeau	Morinville-St. Albert	End of Life Replacement / Upgrade	\$140,000
Replace exterior doors	Vertical - Exterior Enclosures	Gh Primeau	Morinville-St. Albert	End of Life Replacement / Upgrade	\$80,000
Upgrade camera system	Vertical - Electrical	Gh Primeau	Morinville-St. Albert	End of Life Replacement / Upgrade	\$25,000
Replace flooring in several ares	Vertical - Interior Finishes	Gh Primeau	Morinville-St. Albert	End of Life Replacement / Upgrade	\$60,000
Flooring abatement	Vertical - Interior Finishes	Gh Primeau	Morinville-St. Albert	End of Life Replacement / Upgrade	\$40,000
Upgrade camera system	Vertical - Electrical	Morinville Community H	Morinville-St. Albert	End of Life Replacement / Upgrade	\$60,000
Replace cracked concrete	Vertical - Site Improvements	Notre Dame	Morinville-St. Albert	Health and Safety	\$40,000
Remove sand in playground	Vertical - Site Improvements	Notre Dame	Morinville-St. Albert	Health and Safety	\$45,000
Paint portables and hallways	Vertical - Interior Finishes	Notre Dame	Morinville-St. Albert	End of Life Replacement / Upgrade	\$34,000
Replace all classroom millwork	Vertical - Interior Finishes	Notre Dame	Morinville-St. Albert	End of Life Replacement / Upgrade	\$120,000