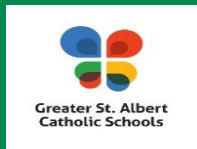




# Greater St. Albert Catholic Schools Trustee Crockett Expense Summary 2020-2021 School Year



**FTE: 1.0**

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$14,089	\$14,089	0
	Per Diem (Trustee Budget)	\$3,210	\$4,080	-870
<b>Remuneration Total</b>		<b>\$17,299</b>	<b>\$18,169</b>	<b>-870</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,474	\$5,707	-233
<b>Benefits Total</b>		<b>\$5,474</b>	<b>\$5,707</b>	<b>-233</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$282	1,318
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$46	1,704
	Budget Transfer Between Trustees	0	-	-
	Flexible Funds	\$1,840	-	-
<b>Expenses Total</b>		<b>\$5,440</b>	<b>\$328</b>	<b>5,112</b>

<b>Trustee Budget Totals</b>	<b>\$28,213</b>	<b>\$24,204</b>	<b>\$4,009</b>
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<b>Per Diems Charged to General Trustee Budget</b>	<b>\$2,010</b>
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