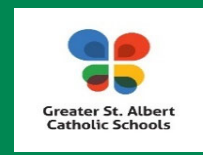




Greater St. Albert Catholic Schools Trustee Radford Expense Summary 2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$18,062	\$18,062	0
	Per Diem (Trustee Budget)	\$3,150	\$2,640	510
Remuneration Total		\$21,212	\$20,702	510
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,017	\$516	6,501
Benefits Total		\$7,017	\$516	6,501
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$128	1,472
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$500	\$0	500
	Travel (Trustee Budget)	\$1,750	\$366	1,384
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$2,850	-	-
Expenses Total		\$6,700	\$494	6,206

Trustee Budget Totals	\$34,929	\$21,712	\$13,217
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Per Diems Charged to General Trustee Budget	\$2,670
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