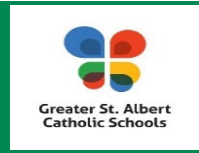




# Greater St. Albert Catholic Schools

## Trustee Schell Expense Summary

### 2020-2021 School Year



**FTE: 1.0**

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$14,089	\$14,088	1
	Per Diem (Trustee Budget)	\$3,960	\$3,960	0
<b>Remuneration Total</b>		<b>\$18,049</b>	<b>\$18,048</b>	<b>1</b>

<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,474	\$5,992	-518
<b>Benefits Total</b>		<b>\$5,474</b>	<b>\$5,992</b>	<b>-518</b>

<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,360	\$174	1,186
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$50	\$0	50
	Travel to/from Board Meetings	\$200	\$0	200
	Travel (Trustee Budget)	\$1,750	\$44	1,706
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,330	-	-
<b>Expenses Total</b>		<b>\$4,690</b>	<b>\$218</b>	<b>4,472</b>

<b>Trustee Budget Totals</b>		<b>\$28,213</b>	<b>\$24,258</b>	<b>\$3,955</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$2,070</b>
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