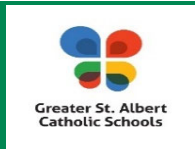




# Greater St. Albert Catholic Schools

## Trustee Shaw Expense Summary

### 2020-2021 School Year



**FTE: 1.0**

| Type                      | Description                             | Current Budget  | Year To Date Expenses | Variance to Budget |
|---------------------------|---|-----------------|-----------------------|--------------------|
| <b>Remuneration</b>       |   |                 |                       |                    |
|                           | Trustees Honorarium                     | \$14,089        | \$14,089              | 0                  |
|                           | Per Diem (Trustee Budget)               | \$3,150         | \$1,080               | 2,070              |
| <b>Remuneration Total</b> |   | <b>\$17,239</b> | <b>\$15,169</b>       | <b>2,070</b>       |
| <b>Benefits</b>           |   |                 |                       |                    |
|                           | Life, AD&D, Ext Health, Dental, CPP, EI | \$5,474         | \$5,661               | -187               |
| <b>Benefits Total</b>     |   | <b>\$5,474</b>  | <b>\$5,661</b>        | <b>-187</b>        |
| <b>Allowances</b>         |   |                 |                       |                    |
|                           | General Expenses                        | \$0             | \$0                   | 0                  |
|                           | Position Expenses - Chair               | \$0             | \$0                   | 0                  |
| <b>Allowances Total</b>   |   | <b>\$0</b>      | <b>\$0</b>            | <b>0</b>           |
| <b>Expenses</b>           |   |                 |                       |                    |
|                           | Cell Phone Costs                        | \$0             | \$0                   | 0                  |
|                           | Dues, Fees, Memberships                 | \$1,600         | \$13                  | 1,587              |
|                           | Meals And Hospitality                   | \$170           | \$0                   | 170                |
|                           | Supplies/Other                          | \$0             | \$0                   | 0                  |
|                           | Travel to/from Board Meetings           | \$250           | \$0                   | 250                |
|                           | Travel (Trustee Budget)                 | \$1,750         | \$0                   | 1,750              |
|                           | Budget Transfer Between Trustees        | \$0             | -                     | -                  |
|                           | Flexible Funds                          | \$1,730         | -                     | -                  |
| <b>Expenses Total</b>     |   | <b>\$5,500</b>  | <b>\$13</b>           | <b>5,487</b>       |

|                              |                 |                 |                |
|------------------------------|-----------------|-----------------|----------------|
| <b>Trustee Budget Totals</b> | <b>\$28,213</b> | <b>\$20,843</b> | <b>\$7,370</b> |
|------------------------------|-----------------|-----------------|----------------|

|  |              |
|--|--------------|
| <b>Per Diems Charged to General Trustee Budget</b> | <b>\$450</b> |
|--|--------------|