



# Greater St. Albert Catholic Schools Superintendent Moroziuk Expense Summary 2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Expenses</b>				
	Cell Phone	\$500	\$624	(\$124)
	Meal And Hospitality	\$1,000	\$0	\$1,000
	Professional Development and Dues & Fees	\$7,000	\$6,341	\$659
	Supplies/Other	\$1,011	\$333	\$678
	Travel Allowance (\$500/mo)	\$6,000	\$5,805	\$195
	Travel: Other	\$6,000	-\$8	\$6,008
<b>Expenses Total</b>		<b>\$21,511</b>	<b>\$13,095</b>	<b>\$8,416</b>
<b>Overall Total</b>		<b>\$21,511</b>	<b>\$13,095</b>	<b>8,416</b>