



Greater St. Albert Catholic Schools Secretary Treasurer Paulik Expense Summary 2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$600	\$500	100
	Meal And Hospitality	\$500	0	500
	Professional Development and Dues & Fees	\$4,900	\$3,254	1,646
	Supplies/Other	\$100	\$0	100
	Travel Allowance (\$250/mo)	\$3,000	\$2,904	96
	Travel: Other	\$3,000	\$0	3,000
Expenses Total		\$12,100	\$6,658	5,442
Overall Total		\$12,100	\$6,658	\$5,442