



Greater St. Albert Catholic Schools Superintendent Moroziuk Expense Summary 2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Expenses				
	Cell Phone	\$800	\$137	\$663
	Meal And Hospitality	\$1,000	\$0	\$1,000
	Professional Development and Dues & Fees	\$7,000	\$2,123	\$4,877
	Supplies/Other	\$1,011	\$76	\$935
	Travel Allowance (\$500/mo)	\$6,000	\$1,451	\$4,549
	Travel: Other	\$6,000	\$313	\$5,687
Expenses Total		\$21,811	\$4,100	\$17,711
Overall Total		\$21,811	\$4,100	17,711