



Greater St. Albert Catholic Schools Secretary Treasurer Paulik Expense Summary 2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$125	375
	Meal And Hospitality	\$500	\$0	500
	Professional Development and Dues & Fees	\$5,000	\$2,950	2,050
	Supplies/Other	\$100	\$32	68
	Travel Allowance (\$250/mo)	\$3,000	\$726	2,274
	Travel: Other	\$3,000	\$0	3,000
Expenses Total		\$12,100	\$3,833	8,267
Overall Total		\$12,100	\$3,833	\$8,267