



Greater St. Albert Catholic Schools Trustee Becigneul Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$23,311	\$4,401	18,910
	Per Diem (Trustee Budget)	\$3,150	\$480	2,670
Remuneration Total		\$26,461	\$4,881	21,580
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,254	\$1,679	5,575
Benefits Total		\$7,254	\$1,679	5,575
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$32	-32
	Travel to/from Board Meetings	\$500	\$3	497
	Travel (Trustee Budget)	\$1,750	\$69	1,681
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$2,850	-	-
Expenses Total		\$6,700	\$104	6,596
Trustee Budget Totals		\$40,415	\$6,664	33,751
Per Diems Charged to General Trustee Budget			\$480	