



Greater St. Albert Catholic Schools Trustee Proulx Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$18,351	\$3,988	14,363
	Per Diem (Trustee Budget)	\$3,570	\$600	2,970
Remuneration Total		\$21,921	\$4,588	17,333
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,659	4,052
Benefits Total		\$5,711	\$1,659	4,052
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	1,219
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$130	-130
	Travel to/from Board Meetings	\$1,500	\$39	1,461
	Travel (Trustee Budget)	\$1,330	\$156	1,174
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$6,330	\$706	5,624

Trustee Budget Totals **\$33,962** **\$6,953** **\$27,009**

Per Diems Charged to General Trustee Budget **\$180**