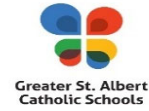




Greater St. Albert Catholic Schools Trustee Schell Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$20,741	\$4,187	16,554
	Per Diem (Trustee Budget)	\$3,390	\$570	2,820
Remuneration Total		\$24,131	\$4,757	19,374
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,455	\$1,638	4,817
Benefits Total		\$6,455	\$1,638	4,817
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,360	\$0	1,360
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$50	\$0	50
	Travel to/from Board Meetings	\$450	\$0	450
	Travel (Trustee Budget)	\$1,750	\$7	1,743
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,995	-	-
Expenses Total		\$5,605	\$7	5,598
Trustee Budget Totals		\$36,191	\$6,402	\$29,789

Per Diems Charged to General Trustee Budget **\$60**