



Greater St. Albert Catholic Schools Trustee Tremblay Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$18,351	\$4,386	13,965
	Per Diem (Trustee Budget)	\$3,150	\$690	2,460
Remuneration Total		\$21,501	\$5,076	16,425
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,674	4,037
Benefits Total		\$5,711	\$1,674	4,037
Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	1,219
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,500	\$413	5,087

Trustee Budget Totals	\$32,712	\$7,163	\$25,549
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Per Diems Charged to General Trustee Budget	\$330
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