



# Greater St. Albert Catholic Schools Trustee Yeomans Expense Summary 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$18,351	\$1,822	16,529
	Per Diem (Trustee Budget)	\$3,150	\$930	2,220
<b>Remuneration Total</b>		<b>\$21,501</b>	<b>\$2,752</b>	<b>18,749</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$395	5,316
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$395</b>	<b>5,316</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	1,219
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$14	-14
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$395</b>	<b>5,105</b>
<b>Trustee Budget Totals</b>		<b>\$32,712</b>	<b>\$3,542</b>	<b>\$29,170</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$390</b>	