

Greater St. Albert Catholic Schools
Trustee Becigneul Expense Summary
2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$23,311	\$4,401	\$5,828	\$10,229	13,082
	Per Diem (Trustee Budget)	\$3,150	\$480	\$1,290	\$1,770	1,380
Remuneration Total		\$26,461	\$4,881	\$7,118	\$11,999	14,462
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,254	\$1,679	\$2,148	\$3,827	3,427
Benefits Total		\$7,254	\$1,679	\$2,148	\$3,827	3,427
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$32	\$0	\$32	-32
	Travel to/from Board Meetings	\$500	\$3	\$0	\$3	497
	Travel (Trustee Budget)	\$1,750	\$69	\$61	\$130	1,620
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$2,850	-	-	-	-
Expenses Total		\$6,700	\$104	\$61	\$165	6,535
Trustee Budget Totals		\$40,415	\$6,664	\$9,327	\$15,991	24,424
Per Diems Charged to General Trustee Budget			\$480	\$0	\$480	