



# Greater St. Albert Catholic Schools Trustee Radford Expense Summary 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustees Honorarium	\$18,351	\$4,681	\$4,588	\$9,269	9,082
	Per Diem (Trustee Budget)	\$3,150	\$60	\$1,320	\$1,380	1,770
<b>Remuneration Total</b>		<b>\$21,501</b>	<b>\$4,741</b>	<b>\$5,908</b>	<b>\$10,649</b>	<b>10,852</b>
<b>Benefits</b>						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$111	\$143	\$254	5,457
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$111</b>	<b>\$143</b>	<b>\$254</b>	<b>5,457</b>
<b>Allowances</b>						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$32	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$82	\$0	\$82	1,668
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$495</b>	<b>\$0</b>	<b>\$495</b>	<b>5,005</b>
<b>Trustee Budget Totals</b>		<b>\$32,712</b>	<b>\$5,347</b>	<b>\$6,051</b>	<b>\$11,398</b>	<b>\$21,314</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$270</b>	<b>\$0</b>	<b>\$270</b>	