



Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$18,351	\$3,988	\$4,588	\$8,576	9,775
	Per Diem (Trustee Budget)	\$3,150	\$0	\$750	\$750	2,400
Remuneration Total		\$21,501	\$3,988	\$5,338	\$9,326	12,175
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,576	\$1,828	\$3,404	2,307
Benefits Total		\$5,711	\$1,576	\$1,828	\$3,404	2,307
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$381	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$32	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$5,500	\$413	\$0	\$413	5,087
Trustee Budget Totals		\$32,712	\$5,977	\$7,166	\$13,143	\$19,569
Per Diems Charged to General Trustee Budget			\$0	\$0	\$0	