



# Greater St. Albert Catholic Schools Trustee Tremblay Expense Summary 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustees Honorarium	\$18,351	\$4,386	\$4,588	\$8,974	9,377
	Per Diem (Trustee Budget)	\$3,150	\$690	\$690	\$1,380	1,770
<b>Remuneration Total</b>		<b>\$21,501</b>	<b>\$5,076</b>	<b>\$5,278</b>	<b>\$10,354</b>	<b>11,147</b>
<b>Benefits</b>						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,674	\$1,837	\$3,511	2,200
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$1,674</b>	<b>\$1,837</b>	<b>\$3,511</b>	<b>2,200</b>
<b>Allowances</b>						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$32	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$34	\$34	1,716
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$413</b>	<b>\$34</b>	<b>\$447</b>	<b>5,053</b>
<b>Trustee Budget Totals</b>		<b>\$32,712</b>	<b>\$7,163</b>	<b>\$7,149</b>	<b>\$14,312</b>	<b>\$18,400</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$330</b>	<b>\$0</b>	<b>\$330</b>	