



Greater St. Albert Catholic Schools

Trustee Proulx Expense Summary

2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$18,351	\$3,988	\$4,588	\$8,576	9,775
	Per Diem (Trustee Budget)	\$3,570	\$600	\$1,770	\$2,370	1,200
Remuneration Total		\$21,921	\$4,588	\$6,358	\$10,946	10,975
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,659	\$1,925	\$3,584	2,127
Benefits Total		\$5,711	\$1,659	\$1,925	\$3,584	2,127
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$130	\$0	\$130	-130
	Travel to/from Board Meetings	\$1,500	\$39	\$0	\$39	1,461
	Travel (Trustee Budget)	\$1,330	\$156	\$39	\$195	1,135
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$6,330	\$706	\$39	\$745	5,585
Trustee Budget Totals		\$33,962	\$6,953	\$8,322	\$15,275	\$18,687
Per Diems Charged to General Trustee Budget			\$180	\$0	\$180	