



# Greater St. Albert Catholic Schools

## Trustee Schell Expense Summary

### 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustees Honorarium	\$20,741	\$4,187	\$5,185	\$9,372	11,369
	Per Diem (Trustee Budget)	\$3,390	\$570	\$1,800	\$2,370	1,020
<b>Remuneration Total</b>		<b>\$24,131</b>	<b>\$4,757</b>	<b>\$6,985</b>	<b>\$11,742</b>	<b>12,389</b>
<b>Benefits</b>						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,455	\$1,638	\$1,964	\$3,602	2,853
<b>Benefits Total</b>		<b>\$6,455</b>	<b>\$1,638</b>	<b>\$1,964</b>	<b>\$3,602</b>	<b>2,853</b>
<b>Allowances</b>						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,360	\$0	\$0	\$0	1,360
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$50	\$0	\$28	\$28	22
	Travel to/from Board Meetings	\$450	\$0	\$3	\$3	447
	Travel (Trustee Budget)	\$1,750	\$7	\$63	\$70	1,680
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,995	-	-	-	-
<b>Expenses Total</b>		<b>\$5,605</b>	<b>\$7</b>	<b>\$94</b>	<b>\$101</b>	<b>5,504</b>
<b>Trustee Budget Totals</b>		<b>\$36,191</b>	<b>\$6,402</b>	<b>\$9,043</b>	<b>\$15,445</b>	<b>\$20,746</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$60</b>	<b>\$0</b>	<b>\$60</b>	