



Greater St. Albert Catholic Schools Superintendent Moroziuk Expense Summary 2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Expenses						
	Cell Phone	\$800	\$137	\$143	\$280	\$520
	Meal And Hospitality	\$1,000	\$0	\$0	\$0	\$1,000
	Professional Development and Dues & Fees	\$7,000	\$2,123	\$631	\$2,754	\$4,246
	Supplies/Other	\$1,011	\$76	\$48	\$124	\$887
	Travel Allowance (\$500/mo)	\$6,000	\$1,451	\$1,451	\$2,902	\$3,098
	Travel: Other	\$6,000	\$313	\$0	\$313	\$5,687
Expenses Total		\$21,811	\$4,100	\$2,273	\$6,373	\$15,438
Overall Total		\$21,811	\$4,100	\$2,273	\$6,373	15,438