



Greater St. Albert Catholic Schools

Secretary Treasurer Paulik Expense Summary

2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Expenses						
	Cell Phone	\$500	\$125	\$125	\$250	250
	Meal And Hospitality	\$500	\$0	\$0	0	500
	Professional Development and Dues & Fees	\$5,000	\$2,950	-252	\$2,698	2,302
	Supplies/Other	\$100	\$32	\$0	\$32	68
	Travel Allowance (\$250/mo)	\$3,000	\$726	\$726	\$1,452	1,548
	Travel: Other	\$3,000	\$0	\$0	\$0	3,000
Expenses Total		\$12,100	\$3,833	\$599	\$4,432	7,668
Overall Total		\$12,100	\$3,833	\$599	\$4,432	\$7,668