



Greater St. Albert Catholic Schools Trustee Yeomans Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$18,351	\$1,822	\$4,588	\$6,410	11,941
	Per Diem (Trustee Budget)	\$3,150	\$930	\$720	\$1,650	1,500
Remuneration Total		\$21,501	\$2,752	\$5,308	\$8,060	13,441
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$395	\$1,008	\$1,403	4,308
Benefits Total		\$5,711	\$395	\$1,008	\$1,403	4,308
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$14	\$0	\$14	-14
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$5,500	\$395	\$0	\$395	5,105
Trustee Budget Totals		\$32,712	\$3,542	\$6,316	\$9,858	\$22,854
Per Diems Charged to General Trustee Budget			\$390	\$0	\$390	