



Greater St. Albert Catholic Schools Trustee Radford Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$18,351	\$4,681	\$4,588	\$4,588	\$13,857	4,494
	Per Diem (Trustee Budget)	\$3,150	\$60	\$1,320	\$810	\$2,190	960
Remuneration Total		\$21,501	\$4,741	\$5,908	\$5,398	\$16,047	5,454
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$111	\$143	\$124	\$378	5,333
Benefits Total		\$5,711	\$111	\$143	\$124	\$378	5,333
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$350	\$731	869
	Meals And Hospitality	\$0	\$0	\$0	\$346	\$346	-346
	Supplies/Other	\$0	\$32	\$0	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$82	\$0	\$39	\$121	1,629
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
Expenses Total		\$5,500	\$495	\$0	\$735	\$1,230	4,270
Trustee Budget Totals		\$32,712	\$5,347	\$6,051	\$6,257	\$17,655	\$15,057
Per Diems Charged to General Trustee Budget			\$270	\$0	\$0	\$270	