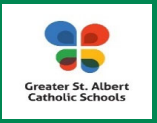




# Greater St. Albert Catholic Schools

## Trustee Proulx Expense Summary

### 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>							
	Trustees Honorarium	\$18,351	\$3,988	\$4,588	\$4,588	\$13,164	5,187
	Per Diem (Trustee Budget)	\$3,570	\$600	\$1,770	\$1,080	\$3,450	120
<b>Remuneration Total</b>		<b>\$21,921</b>	<b>\$4,588</b>	<b>\$6,358</b>	<b>\$5,668</b>	<b>\$16,614</b>	<b>5,307</b>
<b>Benefits</b>							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,659	\$1,925	\$1,889	\$5,473	238
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$1,659</b>	<b>\$1,925</b>	<b>\$1,889</b>	<b>\$5,473</b>	<b>238</b>
<b>Allowances</b>							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$130	\$0	\$0	\$130	-130
	Travel to/from Board Meetings	\$1,500	\$39	\$0	\$117	\$156	1,344
	Travel (Trustee Budget)	\$1,330	\$156	\$39	\$445	\$640	690
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
<b>Expenses Total</b>		<b>\$6,330</b>	<b>\$706</b>	<b>\$39</b>	<b>\$562</b>	<b>\$1,307</b>	<b>5,023</b>
<b>Trustee Budget Totals</b>		<b>\$33,962</b>	<b>\$6,953</b>	<b>\$8,322</b>	<b>\$8,119</b>	<b>\$23,394</b>	<b>\$10,568</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180</b>	