



# Greater St. Albert Catholic Schools

## Trustee Becigneul Expense Summary

### 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>							
	Trustees Honorarium	\$23,311	\$4,401	\$5,828	\$5,828	\$16,057	7,254
	Per Diem (Trustee Budget)	\$3,150	\$480	\$1,290	\$750	\$2,520	630
<b>Remuneration Total</b>		<b>\$26,461</b>	<b>\$4,881</b>	<b>\$7,118</b>	<b>\$6,578</b>	<b>\$18,577</b>	<b>7,884</b>
<b>Benefits</b>							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,254	\$1,679	\$2,148	\$1,951	\$5,778	1,476
<b>Benefits Total</b>		<b>\$7,254</b>	<b>\$1,679</b>	<b>\$2,148</b>	<b>\$1,951</b>	<b>\$5,778</b>	<b>1,476</b>
<b>Allowances</b>							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	\$0	\$40	\$40	1,560
	Meals And Hospitality	\$0	\$0	\$0	\$581	\$581	-581
	Supplies/Other	\$0	\$32	\$0	\$0	\$32	-32
	Travel to/from Board Meetings	\$500	\$3	\$0	\$10	\$13	487
	Travel (Trustee Budget)	\$1,750	\$69	\$61	\$408	\$538	1,212
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$2,850	-	-	-	-	-
<b>Expenses Total</b>		<b>\$6,700</b>	<b>\$104</b>	<b>\$61</b>	<b>\$1,039</b>	<b>\$1,204</b>	<b>5,496</b>
<b>Trustee Budget Totals</b>		<b>\$40,415</b>	<b>\$6,664</b>	<b>\$9,327</b>	<b>\$9,568</b>	<b>\$25,559</b>	<b>14,856</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480</b>	