



Greater St. Albert Catholic Schools

Trustee Schell Expense Summary

2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$20,741	\$4,187	\$5,185	\$5,185	\$14,557	6,184
	Per Diem (Trustee Budget)	\$3,390	\$570	\$1,800	\$480	\$2,850	540
Remuneration Total		\$24,131	\$4,757	\$6,985	\$5,665	\$17,407	6,724
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,455	\$1,638	\$1,964	\$1,860	\$5,462	993
Benefits Total		\$6,455	\$1,638	\$1,964	\$1,860	\$5,462	993
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,360	\$0	\$0	\$46	\$46	1,314
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$50	\$0	\$28	\$0	\$28	22
	Travel to/from Board Meetings	\$450	\$0	\$3	\$0	\$3	447
	Travel (Trustee Budget)	\$1,750	\$7	\$63	\$173	\$243	1,507
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,995	-	-	-	-	-
Expenses Total		\$5,605	\$7	\$94	\$219	\$320	5,285
Trustee Budget Totals		\$36,191	\$6,402	\$9,043	\$7,744	\$23,189	\$13,002
Per Diems Charged to General Trustee Budget			\$60	\$0	\$0	\$60	