



Greater St. Albert Catholic Schools Trustee Tremblay Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$18,351	\$4,386	\$4,588	\$4,588	\$13,562	4,789
	Per Diem (Trustee Budget)	\$3,150	\$690	\$690	\$300	\$1,680	1,470
Remuneration Total		\$21,501	\$5,076	\$5,278	\$4,888	\$15,242	6,259
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,674	\$1,837	\$1,723	\$5,234	477
Benefits Total		\$5,711	\$1,674	\$1,837	\$1,723	\$5,234	477
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$32	\$0	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	\$0	\$6	\$6	244
	Travel (Trustee Budget)	\$1,750	\$0	\$34	\$139	\$173	1,577
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
Expenses Total		\$5,500	\$413	\$34	\$145	\$592	4,908
Trustee Budget Totals		\$32,712	\$7,163	\$7,149	\$6,756	\$21,068	\$11,644
Per Diems Charged to General Trustee Budget			\$330	\$0	\$0	\$330	