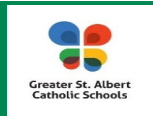




## Greater St. Albert Catholic Schools Trustee Shaw Expense Summary 2021-2022 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>							
	Trustees Honorarium	\$18,351	\$3,988	\$4,588	\$4,588	\$13,164	5,187
	Per Diem (Trustee Budget)	\$3,150	\$0	\$750	\$60	\$810	2,340
<b>Remuneration Total</b>		<b>\$21,501</b>	<b>\$3,988</b>	<b>\$5,338</b>	<b>\$4,648</b>	<b>\$13,974</b>	<b>7,527</b>
<b>Benefits</b>							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$1,576	\$1,828	\$1,746	\$5,150	561
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$1,576</b>	<b>\$1,828</b>	<b>\$1,746</b>	<b>\$5,150</b>	<b>561</b>
<b>Allowances</b>							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$70	\$70	-70
	Supplies/Other	\$0	\$32	\$0	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$132	\$132	1,618
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$413</b>	<b>\$0</b>	<b>\$202</b>	<b>\$615</b>	<b>4,885</b>
<b>Trustee Budget Totals</b>		<b>\$32,712</b>	<b>\$5,977</b>	<b>\$7,166</b>	<b>\$6,596</b>	<b>\$19,739</b>	<b>\$12,973</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	