



Greater St. Albert Catholic Schools Superintendent Moroziuk Expense Summary 2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Expenses							
	Cell Phone	\$800	\$137	\$143	\$147	\$427	\$373
	Meal And Hospitality	\$1,000	\$0	\$0	\$113	\$113	\$887
	Professional Development and Dues & Fees	\$7,000	\$2,123	\$631	550	\$3,304	\$3,696
	Supplies/Other	\$1,011	\$76	\$48	\$184	\$308	\$703
	Travel Allowance (\$500/mo)	\$6,000	\$1,451	\$1,451	\$1,451	\$4,353	\$1,647
	Travel: Other	\$6,000	\$313	\$0	\$779	\$1,092	\$4,908
Expenses Total		\$21,811	\$4,100	\$2,273	\$3,224	\$9,597	\$12,214
Overall Total		\$21,811	\$4,100	\$2,273	\$3,224	\$9,597	12,214