



Greater St. Albert Catholic Schools Trustee Yeomans Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$18,351	\$1,822	\$4,588	\$4,588	\$10,998	7,353
	Per Diem (Trustee Budget)	\$3,150	\$930	\$720	\$570	\$2,220	930
Remuneration Total		\$21,501	\$2,752	\$5,308	\$5,158	\$13,218	8,283
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$395	\$1,008	\$937	\$2,340	3,371
Benefits Total		\$5,711	\$395	\$1,008	\$937	\$2,340	3,371
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$381	\$0	\$0	\$381	1,219
	Meals And Hospitality	\$0	\$0	\$0	\$70	\$70	-70
	Supplies/Other	\$0	\$14	\$0	\$25	\$39	-39
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$132	\$132	1,618
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
Expenses Total		\$5,500	\$395	\$0	\$227	\$622	4,878
Trustee Budget Totals		\$32,712	\$3,542	\$6,316	\$6,322	\$16,180	\$16,532
Per Diems Charged to General Trustee Budget			\$390	\$0	\$0	\$390	