



Greater St. Albert Catholic Schools  
 Secretary Treasurer Paulik Expense Summary  
 2021-2022 School Year



FTE: 1.000

| Type                  | Description                              | Current Budget  | Quarter 1 Expenses | Quarter 2 Expenses | Quarter 3 Expenses | Year To Date Expenses | Variance to Budget |
|-----------------------|--|-----------------|--------------------|--------------------|--------------------|-----------------------|--------------------|
| <b>Expenses</b>       |  |                 |                    |                    |                    |                       |                    |
|                       | Cell Phone                               | \$500           | \$125              | \$125              | \$125              | \$375                 | 125                |
|                       | Meal And Hospitality                     | \$500           | \$0                | \$0                | \$0                | 0                     | 500                |
|                       | Professional Development and Dues & Fees | \$5,000         | \$2,950            | -252               | \$2,398            | \$5,096               | -96                |
|                       | Supplies/Other                           | \$100           | \$32               | \$0                | \$0                | \$32                  | 68                 |
|                       | Travel Allowance (\$250/mo)              | \$3,000         | \$726              | \$726              | \$726              | \$2,178               | 822                |
|                       | Travel: Other                            | \$3,000         | \$0                | \$0                | \$132              | \$132                 | 2,868              |
| <b>Expenses Total</b> |  | <b>\$12,100</b> | <b>\$3,833</b>     | <b>\$599</b>       | <b>\$3,381</b>     | <b>\$7,813</b>        | <b>4,287</b>       |
| <b>Overall Total</b>  |  | <b>\$12,100</b> | <b>\$3,833</b>     | <b>\$599</b>       | <b>\$3,381</b>     | <b>\$7,813</b>        | <b>\$4,287</b>     |