

# GSACRD CAPITAL PLAN: MOVING FORWARD TOGETHER - A PARTNERSHIP IN WHAT'S POSSIBLE

## MOVING FORWARD TOGETHER

### Scenario 1: French Immersion Campus

#### Description:

- Consolidate École Marie Poburan (EMP) and École Father Jan (EFJ) using a K-4 model using the current EMP site.
- École Secondaire Sainte Marguerite d'Youville (ESSMY) becomes a grade 5-9 school.
- Maintain single-track French Immersion.
- Decommission EFJ

#### Other Facts:

- There are various opportunities for the EFJ site, as GSACRD owns the land.
- There is flexibility to improve utilization further since EMP and ESSMY have portables (12 and 10, respectively) that can be removed if required.
- This scenario would result in improved utilization.

#### Current (2022/23) Utilization:

- EMP - 69%
- EFJ - 51%
- ESSMY - 38%

#### Impact on Utilization (without removal of portables):

- EMP and EFJ Grades K-4 - 69%
- ESSMY Grades 5-9 - 64%

Approximate student enrolment comparison

School	2019/20	2020/21	2021/22	2022/23
EFJ	255	207	174	167
EMP	387	342	316	301
ESSMY	259	263	240	219

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### Scenario 2: Rightsize Holy Family Catholic School by Redesignating Spaces

#### Description:

- Create alternate use and/or non-profit community agency space at Holy Family Catholic School to improve utilization (this might include using space for division office staff, daycare operators, creating meeting rooms etc.)

#### Current (2022/23) Utilization:

- HFCS - 46%

#### Impact on Utilization:

- HFCS - 80%

Approximate student enrolment comparison

School	2019/20	2020/21	2021/22	2022/23
HFCS	185	165	162	177

#### Other Facts:

- There are currently no portables at HFCS.
- Rental opportunities could offset increased operational costs in redesignating unused learning spaces for divisional purposes.
- Utilization reports for 2022/23 indicate that Holy Family experienced growth.
- Redesignated space accounts for 870 square meters.
- This project would need to be financed by GSACRD and would not be eligible for capital funding from the province.
- This scenario would result in improved utilization.

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**MOVING FORWARD TOGETHER**

### **Scenario 3: Rightsize Albert Lacombe Catholic School by Modernization**

**Description:**

- Modify the structure at Albert Lacombe Catholic School (AL) to make the size more appropriate for the population. Modifying a structure would require a modernization project.

**Current (2022/23) Utilization:**

- AL 2021/22 Utilization - 58%

**Impact on Utilization:**

- AL improves to 75-85%

**Other Facts:**

- Utilization reports for 2022/23 indicate that AL experienced growth.
- To determine the exact utilization increase would depend on a consultant's review; however, we estimate a 75-85% utilization rate is possible.
- This project would require multiple steps and a longer completion timeframe, depending on the consultant's assessment.

Approximate student enrolment comparison

School	2019/20	2020/21	2021/22	2022/23
AL	252	211	201	221