



# Greater St. Albert Catholic Schools

## Secretary Treasurer Paulik Expense Summary

### 2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Expenses</b>				
	Cell Phone	\$500	\$500	0
	Meal And Hospitality	\$500	27	473
	Professional Development and Dues & Fees	\$5,000	\$3,928	1,072
	Supplies/Other	\$100	(\$18)	118
	Travel Allowance (\$250/mo)	\$3,000	\$2,904	96
	Travel: Other	\$3,000	\$949	2,051
<b>Expenses Total</b>		<b>\$12,100</b>	<b>\$8,290</b>	<b>3,810</b>
<b>Overall Total</b>		<b>\$12,100</b>	<b>\$8,290</b>	<b>\$3,810</b>