



Greater St. Albert Catholic Schools

Trustee Radford Expense Summary

2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$18,351	\$18,445	-94
	Per Diem (Trustee Budget)	\$3,150	\$2,700	450
Remuneration Total		\$21,501	\$21,145	356
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$493	5,218
Benefits Total		\$5,711	\$493	5,218
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$1,417	183
	Meals And Hospitality	\$0	\$512	-512
	Supplies/Other	\$0	\$32	-32
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$464	1,286
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$5,500	\$2,425	3,075

Trustee Budget Totals	\$32,712	\$24,063	\$8,649
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Per Diems Charged to General Trustee Budget	\$270
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