



# Greater St. Albert Catholic Schools

## Trustee Schell Expense Summary

### 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$20,741	\$19,742	999
	Per Diem (Trustee Budget)	\$3,390	\$4,620	-1,230
<b>Remuneration Total</b>		<b>\$24,131</b>	<b>\$24,362</b>	<b>-231</b>

<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,455	\$7,355	-900
<b>Benefits Total</b>		<b>\$6,455</b>	<b>\$7,355</b>	<b>-900</b>

<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,360	\$732	628
	Meals And Hospitality	\$0	\$1,212	-1,212
	Supplies/Other	\$50	\$872	-822
	Travel to/from Board Meetings	\$450	\$11	439
	Travel (Trustee Budget)	\$1,750	\$1,024	726
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,995	-	-
<b>Expenses Total</b>		<b>\$5,605</b>	<b>\$3,851</b>	<b>1,754</b>

<b>Trustee Budget Totals</b>		<b>\$36,191</b>	<b>\$35,568</b>	<b>\$623</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$60</b>
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